



City Manager's Monthly Report for June 2026

The Big Red Apple Centennial Celebration was very well attended despite the heat. The DDA learned some things that could have been done differently such as cutting the hours of the event and having the food vendors open earlier. The fireworks were phenomenal; we have received a lot of positive feedback on the event. I want to thank Noah, the DDA, and Peter Madruga for putting this together in such a short period of time.

The contractor has begun working on the construction of the Amphitheater. I know it does not look like a lot has been done yet. This is because they have been waiting for approvals of all their submittals to the engineer and architect. The soil testing should be finished this week, once we receive the results they should be clear to big digging footings.

We received notice that the state is once again giving homeowners with Homestead Exemption a one-time credit of \$18,000. This will not affect our revenue because the state will reimburse us like they did in 2024.

We have received the audit for Fiscal Year 2025, and I am happy to report that it was once again another good audit. Our fund balances increased once again, which is great. We did have one finding but it was very minor, it had to do with our software conversion, and we knew about it ahead of time. The auditors will attend the August Workshop to present their findings and answer any questions.

The Police Department Patrol Division conducted 216 traffic stops, responded to 30 accidents, and issued 76 citations. They responded to a total of 1,085 calls for the month. Our Traffic Unit issued 37 citations, 4 DUIs, and made 5 arrests. The Criminal Investigations Division opened 6 new cases, closed 3 cases, and made 0 arrests. We distributed 10 car seats and trained 17 caregivers.

The Probation Department collected \$8,584 and they have 230 active cases. Probationers completed 240 hours of community service with a value of \$1,740.

The Building Department issued 15 permits and collected \$1,336 in fees. They completed 13 residential inspections, 26 erosion inspections, 19 commercial inspections, and 2 Plan Reviews. They issued 3 commercial certificates of occupancy.

Code Enforcement opened 40 new cases, closed 42 cases, and they have 9 active cases.

The Fire Department responded to 114 calls and completed 132 hours of training. The Fire Marshal completed 35 inspections, and 1 plan review. He issued 2 Certificates of Occupancy and 20 Notices of Violations.

Public Works cleaned the Community House following 17 events. They removed the scorekeeper's booth at the Baseball Field. They painted the Big Red Apple in preparation of the Big Red Apple Centennial Festival. They installed the new signs at Oak Street Park and Irvin Street Park. They put up all the bunting and flags for the Fourth of July. They

installed the conduit for the electrical service at the Amphitheater Site. The Maintenance Shop repaired 19 vehicles and serviced 5 vehicles.

The Wastewater Plant treated 84.1 million gallons of sewage. The Water Plant treated 94.8 million gallons of drinking water. We received 4.5 inches of rain, so the new reservoir is 25.6 feet, and the old reservoir is at full pool. We repaired 8 water leaks and 3 sewer blockages.

PUBLIC SAFETY MONTHLY

June 2026

POLICE DEPARTMENT

UNIFORM PATROL

| | |
|------------------------------------|-----|
| TRAFFIC | |
| Traffic Stops | 216 |
| Susp.Person/ Veh | |
| License Check | 3 |
| MVA Accidents | 30 |
| NON-TRAFFIC | |
| Fight Calls | |
| Burglary | |
| Shoplifting/Theft | |
| Domestic Calls | |
| Drunk/Disorderly | |
| Abuse | |
| Alarms | |
| CONTACTS | |
| Citizen | |
| Motorist | |
| Bank/Funeral | |
| REPORTS | |
| Incidents | 42 |
| Accidents | 11 |
| Citations | 76 |
| TOTAL DISPATCHED CALLS 1085 | |

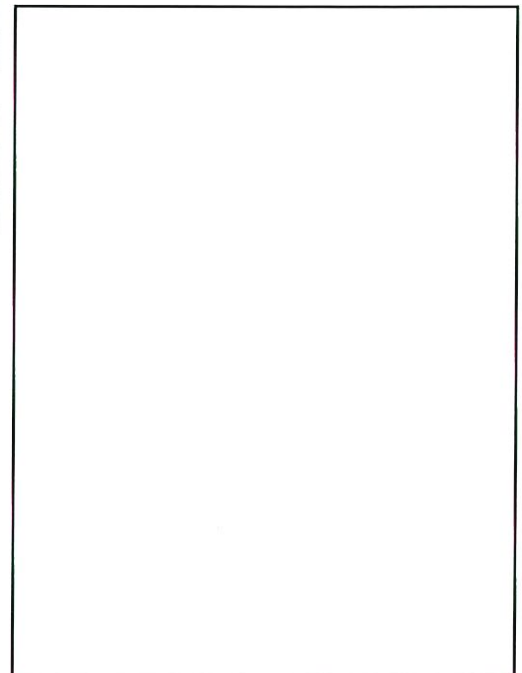
| | |
|---------------------|----|
| TRAFFIC UNIT | |
| Citations Issued | 37 |
| DUI | 1 |
| DUI Drugs | 3 |
| Drug Arrests | |
| Other Arrest | 5 |

CRIMINAL INVESTIGATIONS

| | |
|--------------------|---|
| CASES | |
| NEW | 6 |
| OLD | 3 |
| TYPES | |
| Person | 3 |
| Property | 4 |
| Financial | 2 |
| TOTAL | 9 |
| DISPOSITION | |
| Arrest | |
| Ex. Clear | |
| Inactive | 2 |
| Active | 6 |
| CLOSED | 3 |
| Narcotics | |
| Active | 1 |
| Closed | 3 |
| Arrest | 2 |
| CI's Active | 3 |

| | |
|---------------|--|
| NARCAN | |
| Units Used | |

| | |
|---------------------|----|
| TRAINING | |
| Virtual Academy | 22 |
| Power DMS | |
| In Service | |
| Outside | 29 |
| TOTAL | 51 |
| CAR SEATS | |
| Seats Distributed | 10 |
| Care Givers Trained | 17 |
| Police Trained | |
| SRO | |
| Incident Reports | |
| Arrest/ Juvenile | |
| Calls for service | |
| Parent Contact | |
| Student Contact | |



PUBLIC SAFETY MONTHLY

COURT

June 2026

| | |
|--------------|--|
| COURT | |
| Court Cases | |
| Fines Paid | |
| | |
| C.H. Ran | |
| C.H. Monies | |
| | |
| Walk In's | |

| | |
|--|--|
| | |
| | |
| | |

PROBATION

| | |
|--------------------------|------------|
| Fines for Cornelia | \$8,584.00 |
| | |
| Community Service | |
| Hours | 240 |
| Value of Hours | \$1,740 |
| | |
| Active Cases | 230 |

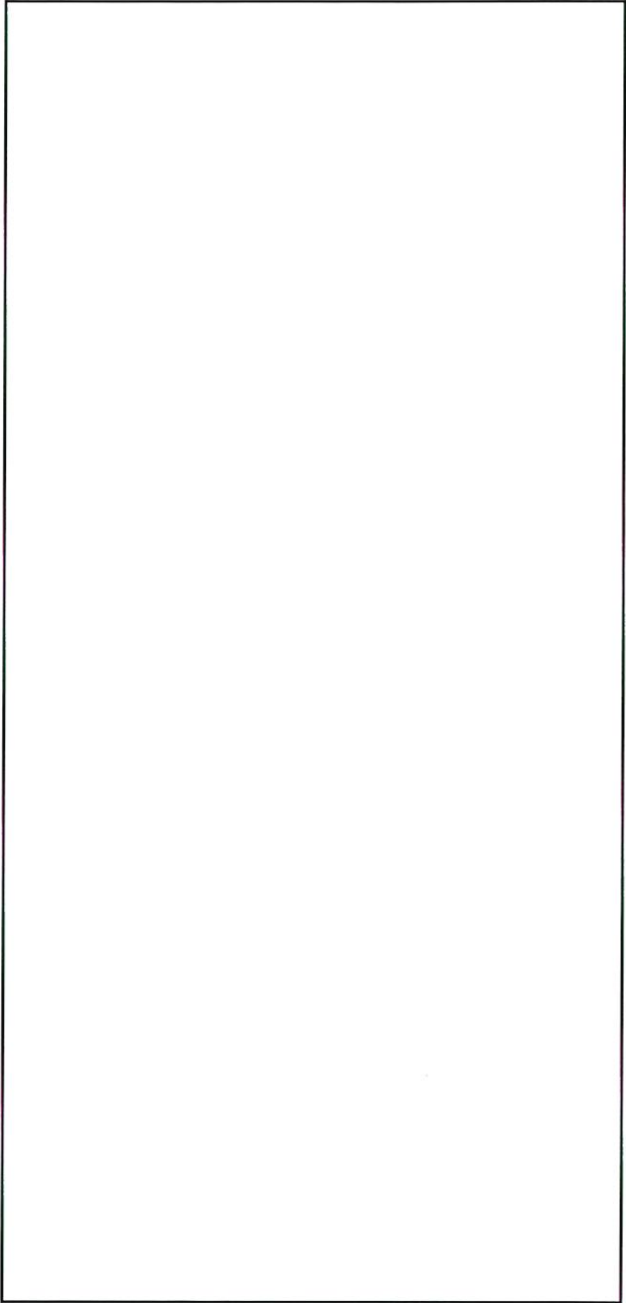
NOTES:

PUBLIC SAFETY MONTHLY

June 2026

| |
|----------------------------|
| Building Department |
|----------------------------|

| | |
|-------------------------------|------------|
| Permits Issued | 15 |
| | |
| Fees Paid | \$1,335.82 |
| | |
| Plan Reviews | 2 |
| | |
| Residential Inspection | 13 |
| Erosion Inspection | 26 |
| Commercial Inspection | 19 |
| | |
| New Home Permits | |
| Commercial C.O.s | 3 |
| Residential C.O.s | |



| |
|-------------------------|
| CODE ENFORCEMENT |
|-------------------------|

| |
|--------------|
| Cases |
|--------------|

| | |
|--------------------|----|
| New | 40 |
| | |
| Old | 9 |
| | |
| Inspections | |
| | |
| Disposition | |
| | |
| Closed | 42 |
| Citations | |
| Active | 9 |

PUBLIC SAFETY MONTHLY

June 2026

FIRE DEPARTMENT

Cornelia Fire participated in one event:

* Centennial Apple Festival

First Quarter Average Dispatch to Arrival Response Time for Fire Suppression Apparatus - 5:42

- The Fire Marshal completed:
 - CO's Issued: 2
 - Inspections: 35
 - Violations notice: 20
 - Plan Reviews: 1
 - Investigations:

Fire Department

Fire Recovery Money received YTD –

Monthly Call Response

- 114 calls were responded to during the month.

- 754 calls responded to during Year.

Monthly training hours

- 132 training hours Monthly.

- 1,996 training hours YTD.



Public Works Monthly Report for June 2026

The backdoor and business routes were completed weekly, and roller carts were delivered were needed.

The landscape crews worked on maintaining the grass around the city.

The bush-hog worked on the route and sewer R.O.W.

The chipper worked on a route.

We cleaned storm drains while it was raining.

Downtown and all the parks were checked, cleaned, and trash cans changed on a weekly basis.

All work orders were completed as they came in – 40

The Community House was cleaned 17 times.

Trash was picked up on city streets as much as possible.

We repaired or replaced street signs as needed.

We worked at the shop cleaning and organizing.

The basketball courts and pavilions were blown.

Potholes were patched where needed around the city.

We set up for and cleaned up after the events, including the Big Red Apple event.

The score keeper's booth was demolished and the roof rebuilt.

We worked around the city trimming bushes and trees.

We worked around the city spreading mulch in flower beds.

The pole banners were changed out and repairs made as needed.

Repairs were made to the sprinklers at City Hall and Anderson Park.

The Big Red Apple was painted.

We changed several door handles in City Hall.

The fountain was repaired at the Dog Park.

We pulled cable for wifi at the Water Plant.

The new park signs were installed at Oak Street Park and Irvin Street Park.

All the bunting and flags were put up for the 4th.

We worked at Jim Smith Park pouring a slab for the monument and pressure washing.

We installed conduit at Anderson Park for GA Power.

The pad at the old pool area was pressure washed.

A new speed bump was installed on Lee Street, along with signage.

The leaf vac was hooked back up and the ditches were sucked on Wyly and South Main.

The dungeon was cleaned out at the Community House and inventory was done.

MONTHLY REPORT

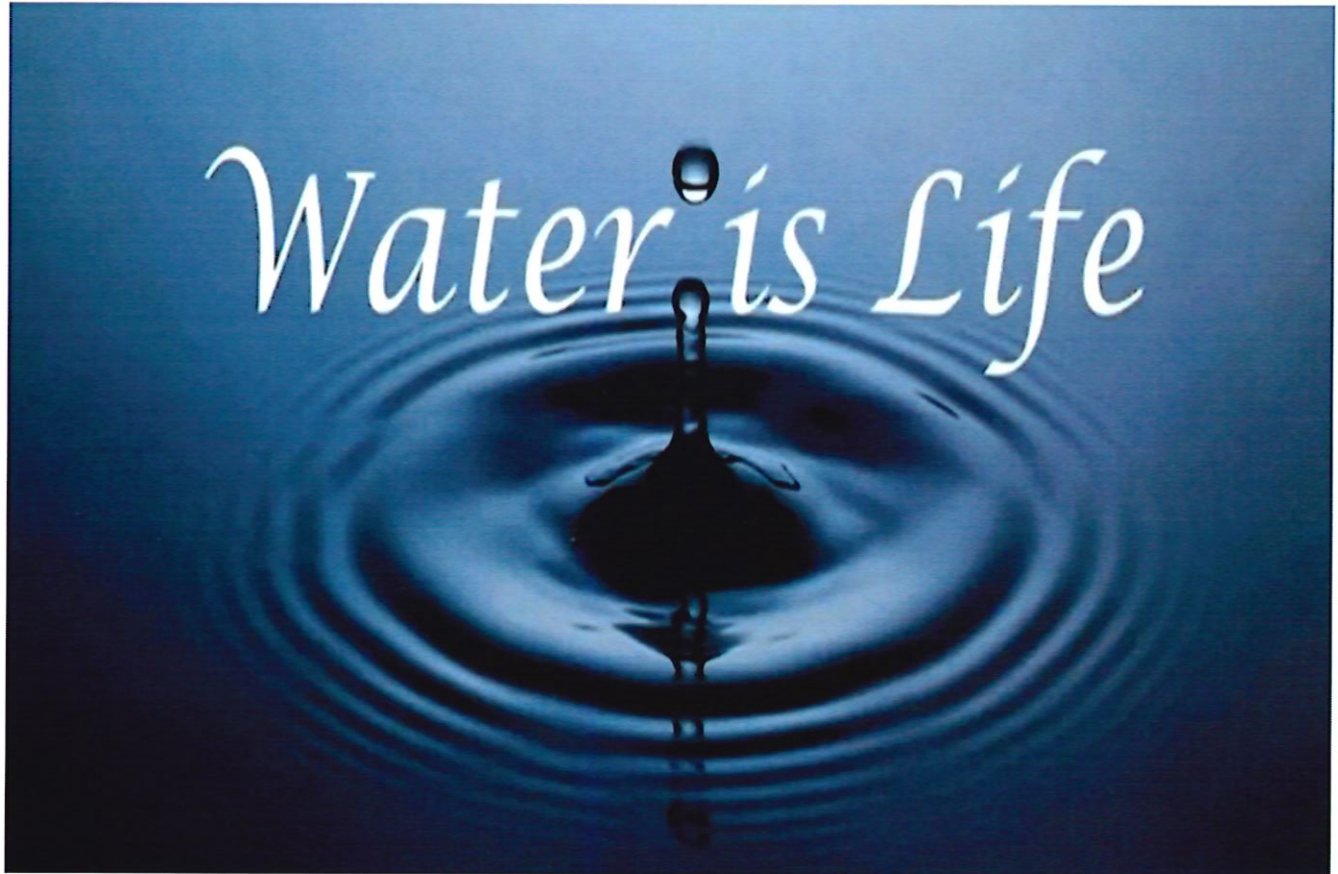
| | | |
|-----------|---|---|
| 6/11/2026 | | vacation day |
| 6/15/2026 | car # 111 | removed engine |
| 6/16/2026 | car # 111 w/s boring machine | worked on engine swap replaced primer bulb & fuel line |
| 6/17/2026 | car # 111 w/s transit | worked on engine service & rewired power points |
| 6/18/2026 | car # 111 PW explorer truck # 38 | finished up engine replacement replaced spark plugs & 2 coil packs fixed power windows on trk |
| 6/22/2026 | city manager trk PW backhoe car # 108 | replaced tires fixed forks on bucket service |
| 6/23/2026 | car # 111 truck # 45 cornelia signs | service & replaced tire & replaced alternator decoupler charged a/c painted signs |
| 6/24/2026 | car # 103 truck # 9 FD marion | replaced a/c condensor charged batteries fixed air leak on brakes |

MONTHLY REPORT

| | | |
|-----------|---|--|
| 6/25/2026 | car # 101 truck # 28 FD pierce | service fixed coolant leak replaced ECT sensor |
| 6/29/2026 | kubota excavator FD utility car # 112 | replaced pin on cutter fixed tire replaced tires |
| 6/30/2026 | truck # 27 car # 117 car # 106 | replaced batteries service replaced brakes |
| 7/1/2026 | | vacation day |

June 2026

Cornelia Public Utilities Report



Water Treatment Facility

1439 Camp Creek Road Cornelia
706-778-4832

Water Pollution Control Facility

514 Nicolon Drive Cornelia
706-894-3085

Utilities Maintenance Department

1277 Camp Creek Road Cornelia
706-894-3074

Water Treatment Plant

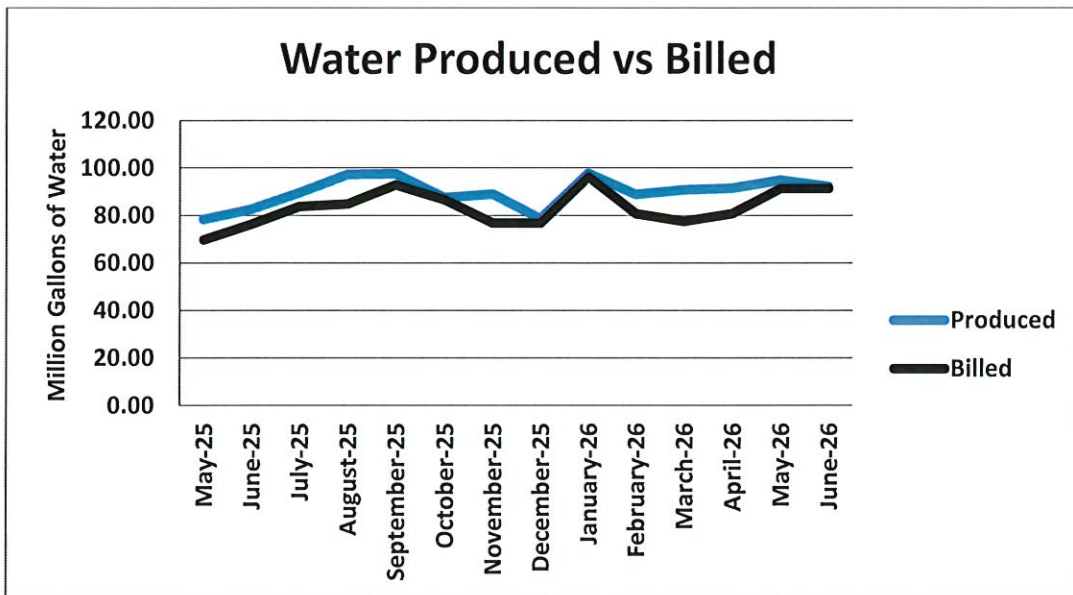
Water Quality

All measured water quality parameters met State and Federal Guidelines for Drinking Water.

| Water Quality Concerns | Description of Concern | Action Taken |
|------------------------|------------------------|--------------|
| 0 | N/A | N/A |

Water Production Quantities

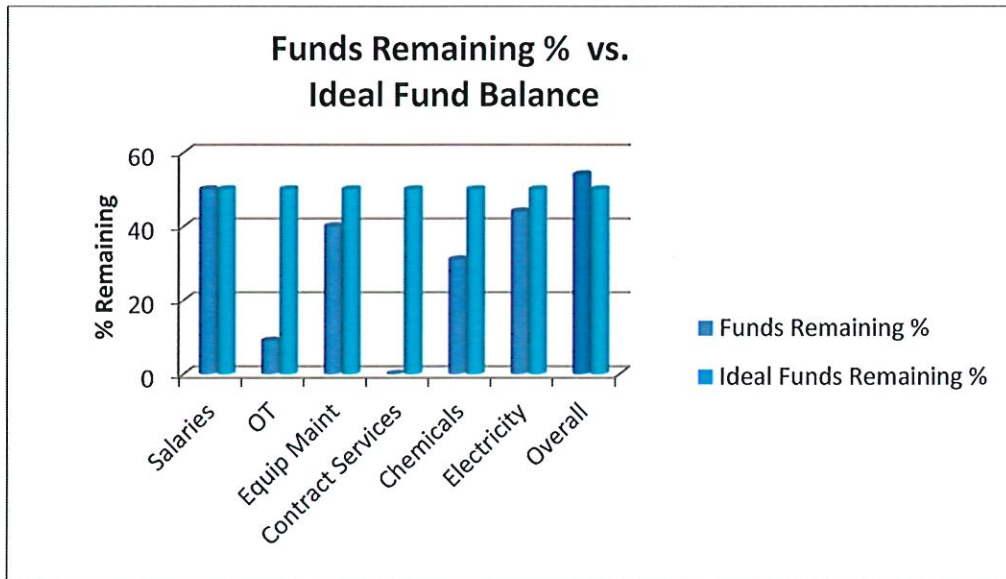
- Water Produced in June of 2026 was 94.77 MG.
- Water Billed in June of 2026 was 91.21 MG.
- The WTP recorded 4.5 inches of rain to date for June 2026.
- The Off Stream Impoundment level is 25.6 feet.
- The Reservoir level is at full pool.



Above flow graph and other flow Information based on the billing periods

Water Treatment Projects/Events

- Monthly EPD reports.
- Routine monthly sampling.
- Scheduled preventative maintenance.
- Hazel Creek - Turbidity sample and manual level measurements.
- GA Power Peak Shaving Teams Training



Water Pollution Control Plant

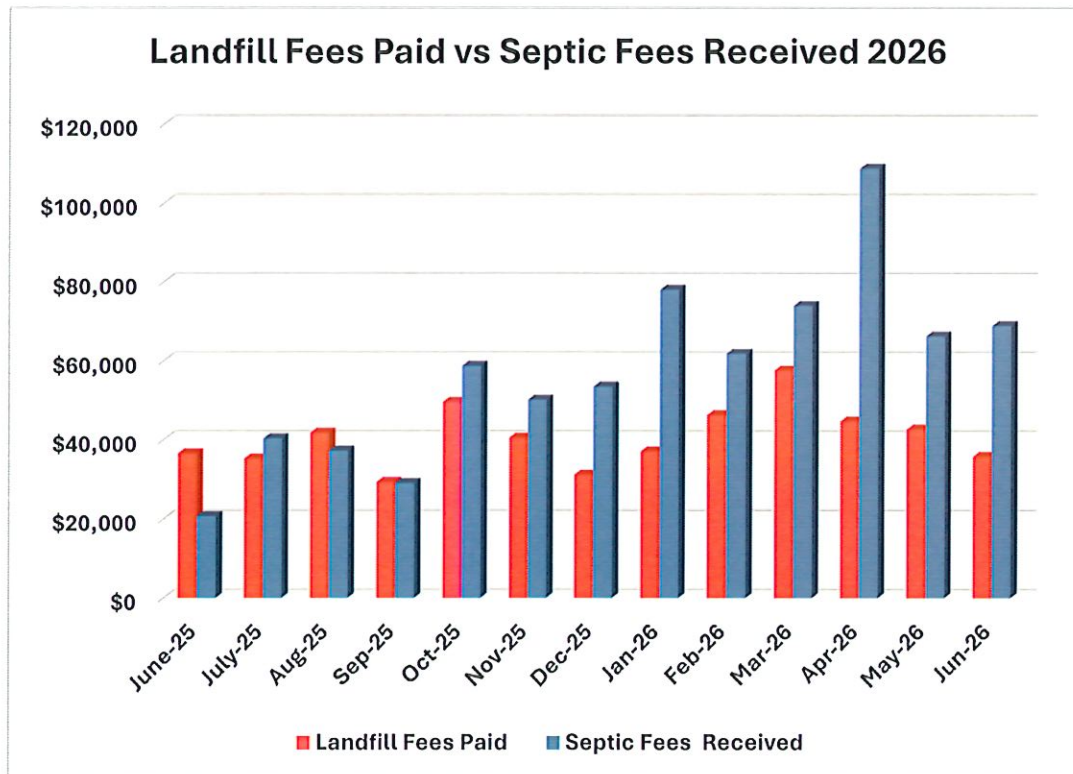
Report for May 21, 2026 - June 19, 2026

Monthly Treatment Totals

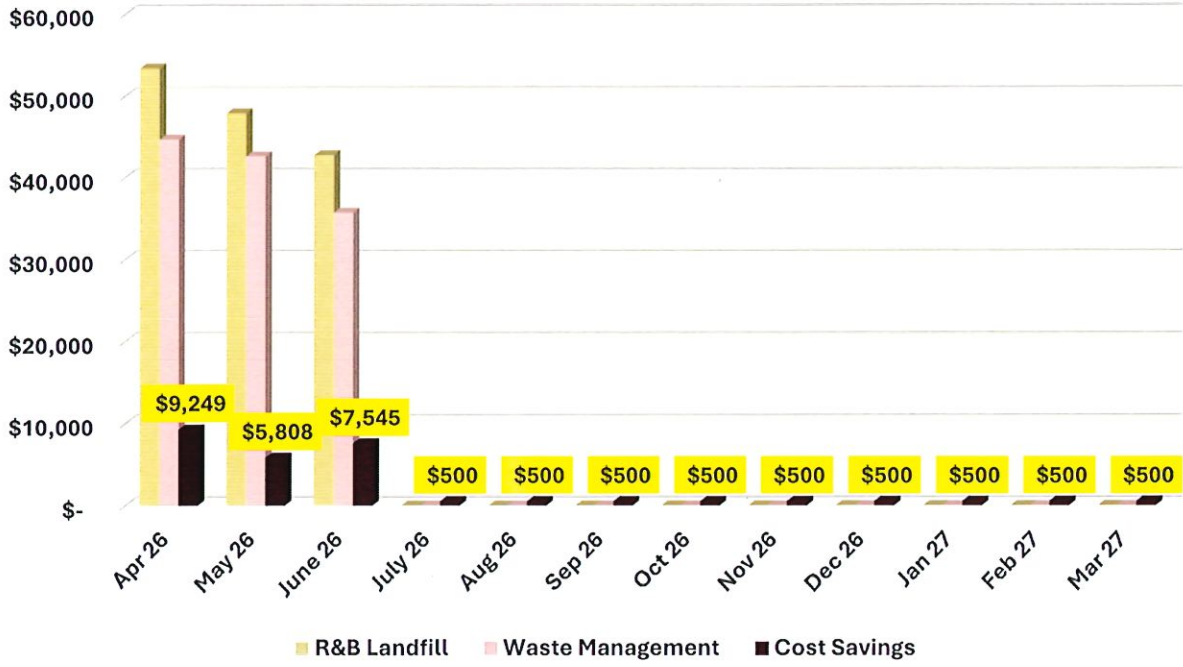
| Parameter | Measurement | Units of Measure |
|--------------------|-------------|------------------|
| Inf Treated | 90.7 | Million Gallons |
| Eff Discharged | 84.1 | Million Gallons |
| Influent BOD | 125.3 | Tons |
| Influent TSS | 137.0 | Tons |
| Solids to Landfill | 371.2 | Wet Tons |
| Dry Solids Removed | 80.2 | Dry Tons |

Wastewater Treatments Projects & Events

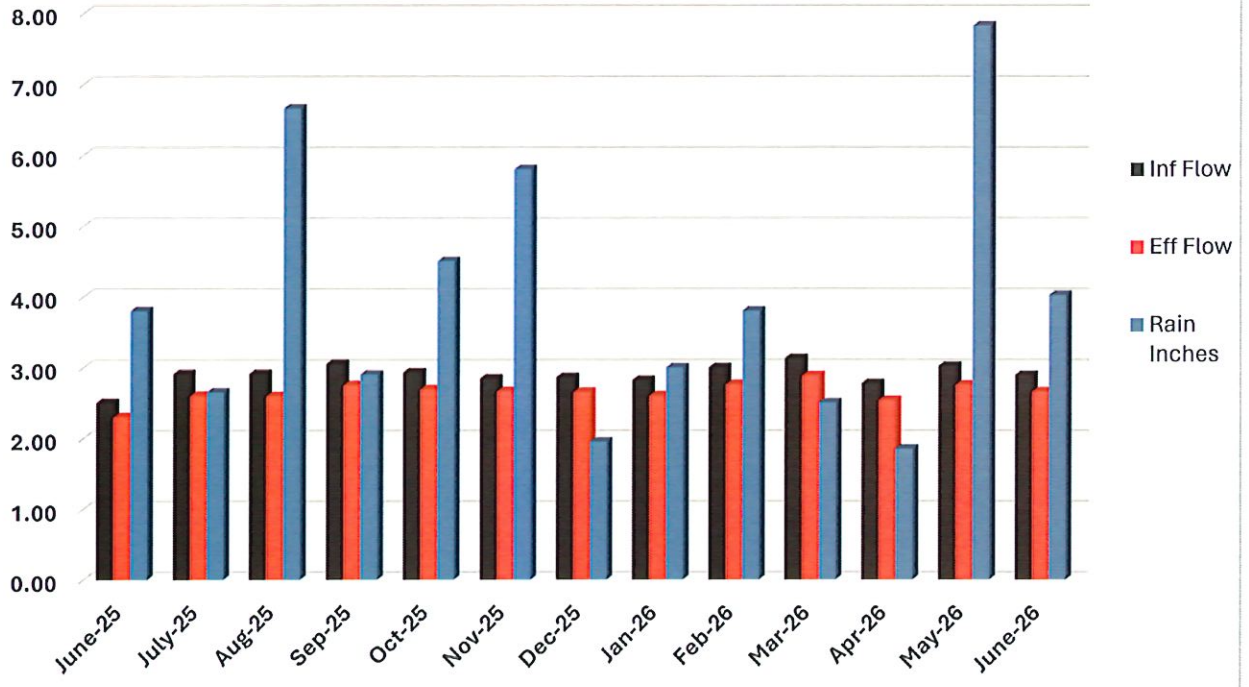
- 100% compliance for June
- Annual Toxicity Testing 100% Pass all Parameters



R&B Landfill vs Waste Eliminator Cost Savings



Influent & Effluent Avg Flow: Total Rain Inches



Equipment Repair, Replacement, & Enhancement

| Description | Equipment | Cause | Status | Cost |
|--------------|-----------|-------------|----------|---------|
| Lab Building | HVAC Unit | End of Life | Replaced | \$6,955 |
| | | | | |
| | | | | |

Industrial Pre-Treatment Violations

| Industry | Surcharge Parameter | Violation/Fine | Surcharge |
|-------------|---------------------|----------------|-----------------------------|
| Fieldale | BOD, Amm & TKN | None | \$82,510 <i>(waived)</i> |
| Ethicon | None | Flow \$100 | None |
| Salford BBI | None | None | None |

May Data. June Industrial Reports not due until July 15

Work Orders Wastewater Plant & Lift Station

May 24 - June 27

| | |
|-----------------------|----|
| Generated Work Orders | 51 |
| Completed Work Orders | 54 |
| Back-log Work Orders | 12 |

Work Orders Commercial Grease Trap Inspection

June 1 - June 30

| | |
|------------------------------------|---|
| Grease Traps Scheduled for Pumping | 9 |
| Grease Traps Pumped | 9 |
| Non-Compliant | 0 |

Plant Operations

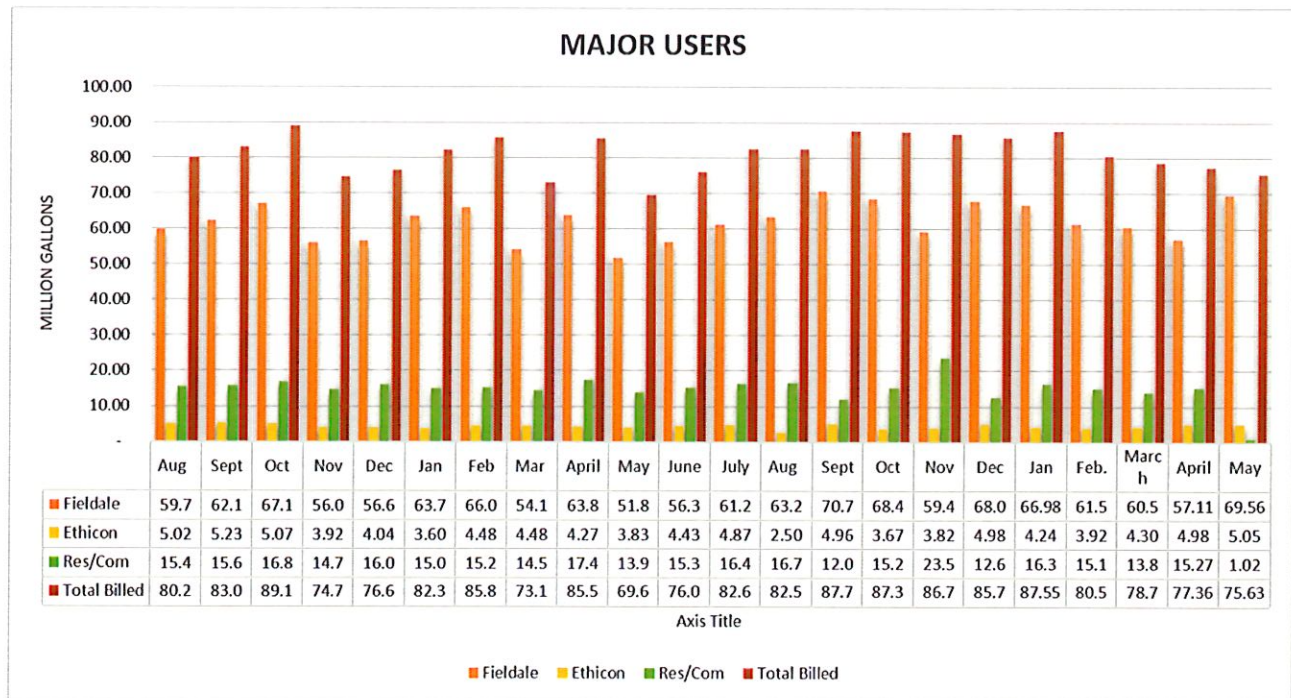
- Solids Handling: Normal
- Summary: N/A
- Disk Filters: Normal
- Summary: N/A
- Phosphorous/Ammonia Issues: Normal

Water-Sewer-Storm June 2026

Work Orders and Cost Summary

| Department | WO Qty | Labor | Part | Supplier | Tool | Misc | Total | Cost % |
|----------------------|-----------|-------------------|------------------|---------------|---------------|---------------|-------------------|--------|
| Wastewater Plant | 39 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$494.00 | 2.91% |
| Meter/Billing | 13 | \$2631.50 | \$3815.00 | \$0.00 | \$0.00 | \$0.00 | \$6446.50 | 38.03% |
| Water | 15 | \$6118.00 | \$425.89 | \$0.00 | \$0.00 | \$0.00 | \$6543.89 | 38.61% |
| Sewer | 7 | \$2337.00 | \$245.00 | \$0.00 | \$0.00 | \$0.00 | \$2582.00 | 15.23% |
| Storm Water | 1 | \$570.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$570.00 | 3.36% |
| Water Plant 1439 | 6 | \$28.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.50 | 0.17% |
| Lift Station | 3 | \$285.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$285.00 | 1.68% |
| Report Totals | 84 | \$12464.00 | \$4485.89 | \$0.00 | \$0.00 | \$0.00 | \$16949.89 | |

Major Users



General Activity:

- 80 hrs. Lift Station Maintenance.
- 89-811 Locates
- 70-Disconnects-Reconnects
- 14-Customers contacted with high water usage
- 53-Meters On/Off's/Issues
- 21-Meter installation/Swapped
- 8-Water leak repairs/Issues
- 3-Sewer blocks/Issues
- 180 hrs. Splash Pad Daily Maintenance
- Storm drains maintenance

PROJECTS / EVENTS REPORT

Water System Repairs/New Installations

- Chase Road (Hydrant)
- Wally World Drive Replaced 6" waterline from main to meter
- Wayside Street Repaired leak in middle of Road
- Mishima Repaired/Replaced 8" Blue Poly line
- Henderson Street repaired two small pin-hole leaks
- Arbor Gate Replaced a 4' poly line
- 140 Chase Oaks Drive Replaced line going to meter
- Hodges Street cut sidewalk found 2 small pin-hole leaks and repaired.

Sewer System Maintenance

- 195 Short Ave. Cleared block with Jetter, ran camera to find a collapsed Orangeburg sewer line hit by contractor.
- Lift Station Hampton Inn Pulled pump2 and reinstalled
- Lift Station Garden Gate Pump 2 failed- Replaced/Installed new pump

Miscellaneous Projects

- Changed out the 8" Fieldale Meter
- Flushed lines and collected samples to test Huff/Short Ave.
- Tower Ave. Flushed and Chlorinated 2" water mains treated to 20 PPM for 24
- Installed Fence on Hoyt/Galloway